

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-21-03

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 7, 2003

ANCHORAGE, ALASKA
AR NO. 2003-321

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND
APPROPRIATING 2003 STATE OF ALASKA LEGISLATIVE GRANTS (\$1,294,083) PER
SENATE BILL 100

WHEREAS, the State of Alaska has appropriated One Million Two Hundred Ninety
Four Thousand Eighty Three Dollars (\$1,294,083) to the Municipality of Anchorage as capital
grants per AS 37.05.315 for municipal capital projects; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered
by the State of Alaska; and

WHEREAS, on, October 21, 2003 a duly advertised public hearing was held in
accordance with Section 6.10.085 of the Municipal Code; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That State grants in the amount of One Million Two Hundred Ninety Four Thousand
Eighty Three Dollars (\$1,294,083) are hereby accepted and appropriated.

Section 2. That the amounts set forth in Section 4 for the respective department funds shall be
and hereby are supplemental appropriations for the 2003 fiscal year.

Section 3. That the net appropriations by fund are as follows:

<u>Fund Number</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Categorical Grant Fund	\$75,000
409	Misc Capital/Pass-Through	369,083
441	Anchorage Roads and Drainage Service Area CIP Fund	800,000
461	Anchorage Parks and Recreation Service Area CIP Fund	<u>50,000</u>
		\$1,294,083

Section 4. That the net appropriations by department are as follows:


<u>Department</u>	<u>Amount</u>
Police	75,000
Parks & Recreation	50,000
Maintenance & Operations	340,000
Project Management & Engineering	<u>829,083</u>
	\$1,294,083

Section 5. That this resolution shall take effect upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of October, 2003.



ATTEST


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 787-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: 2003 Appropriations of State of Alaska Grants per Senate Bill 100

The accompanying resolution accepts and appropriates new State of Alaska grants to the Municipality included in Senate Bill 100 (State capital budget bill). A list of general government 2003 legislative grants per SB 100 is provided in Attachment A.

Senate Bill 100 has been signed into law by the Governor.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION ACCEPTING, APPROPRIATING STATE OF ALASKA GRANTS PER SENATE BILL 100.

Prepared by: Bruce Holmes, Capital/Utility Budget Analyst

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-46533G-9825-BP2003	75,000	441-7297-9825-BP2003	800,000
409-7269-9825-BP2003	340,000	461-5494-9825-BP2003	50,000
409-7251-9825-BP2003	29,083		

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

*2003 State Legislative Grants
Senate Bill 100*

						Appropriation				
Department/Grant Title	Amount	Fund	Deptid	Acct	Period	409	441	451	461	Department/ Grand Total
Maintenance & Operations										
Campbell Airstrip Road Area, Road and Drainage Improvements	90,000	409	7269	3101	BP2003	\$ 90,000				
Stuckagain Heights Road Access Improvements	150,000	409	7269	3101	BP2003	\$150,000				
Arlon St. Upgrade - 88 th Avenue to Abbott Road Recycled Asphalt	100,000	409	7269	3101	BP2003	\$100,000				
Total - Street Maintenance						\$ 340,000		\$	\$	\$ 340,000
Project Management & Engineering										
Creekside Town Center Project	800,000	441	7297	3101	BP2003		\$ 800,000			
Northern Lights sound barrier project between Lake Otis Parkway and the New Seward highway.	29,083	409	7251	3101	BP2003	\$ 29,083				
Total - Project Management & Engineering						\$ 29,083	\$ 800,000	\$	\$	\$ 829,083
Police										
APD- CIRT Equipment and Supplies	\$75,000	231	46533G	2206	BP2003			\$ 75,000		
						0	0	\$ 75,000	0	\$ 75,000
Parks & Recreation										
Chuck Albrecht Fields	50,000	461	5494	3101	BP2003				\$ 50,000	
						\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Fund/Department Totals						\$ 369,083	\$ 800,000	\$ 75,000	\$ 50,000	\$ 1,294,083

ATTACHMENT A

Content Information**Content ID :** 001089**Title:** 2003 State Legislative Grant Appropriation**Initiating Dept:** OMB**Description:** 2003 Legislative Grants State of Alaska**Keywords:** Legislative Grants State 2003**Date Prepared:** 9/2/03 3:50 PM**Director Name:** Paul Wiltse**Document Number:** AR 2003-321**Assembly Meeting Date MM/DD/YY:** 10/7/03 12:00 AM**Public Hearing Date MM/DD/YY:** 10/21/03 12:00 AM**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/2/03 3:53 PM	Checkin	holmesba	Public	001089
OMB_SubWorkflow	9/17/03 5:47 PM	Approve	wiltsep	Public	001089
Finance_SubWorkflow	9/17/03 5:47 PM	Approve	wiltsep	Public	001089
FundsAppropWorkflow	9/18/03 2:25 PM	Reject	leblancdc	Public	001089
FundsAppropWorkflow	9/18/03 2:27 PM	Checkin	holmesba	Public	001089
FundsAppropWorkflow	9/19/03 12:42 PM	Reject	wiltsep	Public	001089
FundsAppropWorkflow	9/19/03 1:51 PM	Checkin	holmesba	Public	001089
FundsAppropWorkflow	9/19/03 2:11 PM	Checkin	holmesba	Public	001089
OMB_SubWorkflow	9/19/03 2:15 PM	Approve	wiltsep	Public	001089
FundsAppropWorkflow	9/23/03 8:25 AM	Reject	sinzje	Public	001089
FundsAppropWorkflow	9/23/03 8:51 AM	Checkin	holmesba	Public	001089
FundsAppropWorkflow	9/23/03 8:53 AM	Checkin	holmesba	Public	001089
FundsAppropWorkflow	9/23/03 9:00 AM	Reject	wiltsep	Public	001089
FundsAppropWorkflow	9/23/03 9:11 AM	Checkin	holmesba	Public	001089
OMB_SubWorkflow	9/23/03 7:14 PM	Approve	wiltsep	Public	001089
Finance_SubWorkflow	9/26/03 3:12 PM	Approve	sinzje	Public	001089
MuniManager_SubWorkflow	9/29/03 2:08 PM	Approve	leblancdc	Public	001089
MuniMgrCoord_SubWorkflow	9/30/03 11:57 AM	Approve	katkusja	Public	001089